



Game and Fish Commission
FY 2021 Final Budget
July 16, 2020



FY21 COMMISSION FINAL BUDGET

FY21 Preliminary Budget Approved – March & April 2020

Standard Budget	\$83,998,488
One-time Budget	\$2,153,230

Budget Adjustments/Reductions since March & April 2020

Standard Budget

GIS - Cloud Based Services	\$21,000
State Wildlife Grant Project Changes	(\$66,491)
Temporary/AWEC Positions	(\$267,060)
UTV Vehicles	(\$72,076)
Grizzly Bear Management	(\$35,000)
Under Utilization of Historical Budgeted Amounts	<u>(\$4,400,000)</u>
Total Standard Budget Adjustments	(\$4,419,627)

One-time Budget

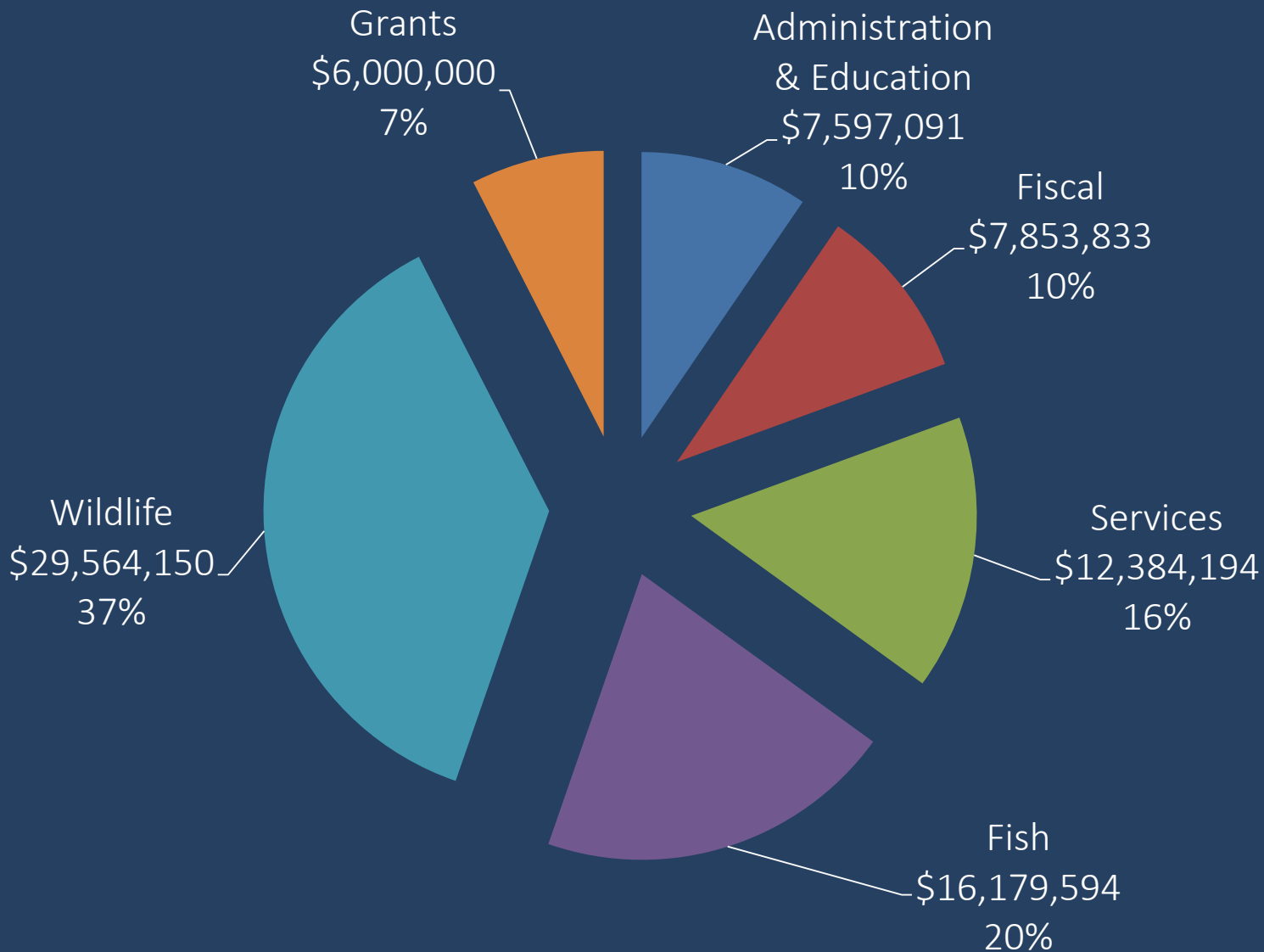
Spence & Moriarity WHMA Improvements	(\$190,000)
Chain Lakes - 2 waterwells	(\$125,000)
Sunlight WHMA storage building	<u>(\$50,000)</u>
Public Meeting Efficiency Study	<u>(\$30,000)</u>
Total One-time Budget Adjustments	(\$395,000)

FY21 Final Budget Request – July 2020

Standard Budget	\$79,578,861
One-time Budget	\$1,758,230



FY21 COMMISSION BUDGET - \$79,578,861





FY21 WGFD COMMISSION ONE-TIME PROJECTS

Project Name	FY21 Prelim Approved	Proposed FY21 Changes	Revised FY21 Budget
<i>Previously Approved by Commission</i>			
Mule Deer Initiative	500,000		500,000
Pronghorn Research - Multiple Areas	86,830		86,830
Moose Research - Cody	50,000		50,000
<i>FY2021 New Project Requests</i>			
Migration Gov Exec Order - 3 yr data sets			
Red Desert Pronghorn	70,000		70,000
Shirley Basin Pronghorn	70,000		70,000
Migration Study - Baggs & Pinedale	50,000		50,000
Spence & Moriarity WHMA Improvements	190,000	(190,000)	
Chain Lakes - 2 waterwells	125,000	(125,000)	
Cardwell Access - Fence & Trespass	100,000		100,000
Sunlight WHMA storage building	50,000	(50,000)	
Soda Lake Wetlands	20,000		20,000
Medusa Head Treatments	250,000		250,000
Cheatgrass (Imaging/Mapping)	250,000		250,000
Dubois Hatchery - CM Ranch well test	15,000		15,000
Speas Isolation - warm water test cultivation	10,900		10,900
AIS Decon Units	48,000		48,000
AIS Office Trailer	17,500		17,500
WISDOM Project	180,000		180,000
Public Meeting Efficiency Study	30,000	(30,000)	
WGFD Internship Program	40,000		40,000
Total One-time Budget Implications	2,153,230	(395,000)	1,758,230



COMMISSION APPROVAL

- Final Approval of FY21 WGFC Budget
- Final Approval of FY21 WGFC One-Time Projects